

STATISTICAL SECTION



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General Governmental Expenditures by Function (1)
Last Ten Fiscal Years

Fiscal Year	General Government	Public Safety	Health and Sanitation	Highway and Streets	Welfare
1996	\$14,047,737	\$ 24,822,918	\$ 2,356,684	\$ 14,468,980	\$ 1,118,771
1997	11,878,493	25,163,363	2,451,268	16,126,906	1,035,032
1998	11,469,775	27,063,571	2,544,046	16,538,533	1,524,002
1999	15,082,402	28,775,663	1,984,397	17,426,902	932,944
2000	17,751,003	29,689,148	2,304,060	18,505,080	1,213,010
2000 (2)					
2000	17,751,003	29,689,148	2,304,060	18,505,080	1,213,010
2001	17,384,526	32,148,521	2,620,250	19,717,326	1,401,741
2001 (2)					
2001	17,384,526	32,148,521	2,620,250	19,717,326	1,401,741
2002	18,368,831	34,556,506	2,711,544	20,099,068	2,146,722
2002 (2)					
2002	18,368,831	34,556,506	2,711,544	20,099,068	2,146,722
2003	18,658,422	35,444,763	2,462,857	19,902,962	1,352,284
2003 (2)					
2003	18,658,422	35,444,763	2,462,857	19,902,962	1,352,284
2004	19,639,015	39,325,628	2,810,741	21,222,075	1,271,988
2004 (2)					
2004	19,639,015	39,325,628	2,810,741	21,222,075	1,271,988
2005	21,652,439	41,272,573	2,958,017	22,185,782	1,185,782
2005 (2)					
2005	21,652,439	41,272,573	2,958,017	22,185,782	1,185,782

Notes

- (1) Includes the General Fund only prepared using GAAP basis.
- (2) MSD is included as a governmental discrete component unit beginning in fiscal year 2000.
- (3) City and MSD combined school chargebacks , were not allocated to school department from other general fund departments prior to this year.

City of Manchester, New Hampshire
Table I

Education	Parks and Recreation	Debt Service	Total Expenditures
\$ 70,883,458	\$ 1,166,400	\$ 15,290,065	\$ 144,155,013
69,740,141	1,158,885	16,872,450	144,426,538
78,409,488	1,169,744	16,164,151	154,883,310
79,988,320	2,411,070	19,733,680	166,335,378
3,049,175	2,790,074	13,522,285	88,823,835
107,809,716 (3)		8,407,080	116,216,796
<u>110,858,891</u>	<u>2,790,074</u>	<u>21,929,365</u>	<u>205,040,631</u>
2,184,410	2,940,972	13,873,698	92,271,444
108,250,789		8,194,461	116,445,250
<u>110,435,199</u>	<u>2,940,972</u>	<u>22,068,159</u>	<u>208,716,694</u>
2,258,746	3,034,011	14,755,024	97,930,452
128,526,953		-	128,526,953
<u>130,785,699</u>	<u>3,034,011</u>	<u>14,755,024</u>	<u>226,457,405</u>
2,145,815	2,992,399	16,072,014	99,031,516
136,173,457		-	136,173,457
<u>138,319,272</u>	<u>2,992,399</u>	<u>16,072,014</u>	<u>235,204,973</u>
2,417,556	3,203,765	15,487,005	105,377,773
146,830,693		-	146,830,693
<u>149,248,249</u>	<u>3,203,765</u>	<u>15,487,005</u>	<u>252,208,466</u>
2,461,374	3,435,608	17,553,568	112,705,143
155,458,263		-	155,458,263
<u>157,919,637</u>	<u>3,435,608</u>	<u>17,553,568</u>	<u>268,163,406</u>

General Governmental Revenues by Source (1)
Last Ten Fiscal Years

Fiscal Year	Taxes	Federal and State	Charges for Sales and Services	Licenses and Permits
1996	\$ 100,570,543	\$ 13,645,131	\$ 11,075,889	\$ 11,120,727
1997	103,951,582	14,354,349	11,578,643	13,802,836
1998	107,223,578	18,769,545	13,711,063	14,129,835
1999	117,348,501	17,963,054	14,138,976	14,969,847
2000	60,190,452	7,302,746	3,615,039	16,212,440
2000 (2)	23,167,248	(3) 71,911,186	13,458,205	-
2000	83,357,700	79,213,932	17,073,244	16,212,440
2001	58,628,056	7,146,789	3,898,497	18,432,863
2001 (2)	26,968,740	(3) 72,758,132	15,689,722	-
2001	85,596,796	79,904,921	19,588,219	18,432,863
2002	59,020,928	7,291,673	4,432,086	19,744,630
2002 (2)	27,046,973	(3) 84,367,190	15,266,844	-
2002	86,067,901	91,658,863	19,698,930	19,744,630
2003	59,369,549	7,549,154	4,491,647	20,521,738
2003 (2)	34,512,636	(3) 87,782,355	16,539,326	-
2003	93,882,185	95,331,509	21,030,973	20,521,738
2004	62,989,526	8,075,517	4,690,757	21,452,411
2004 (2)	36,657,061	(3) 91,071,375	18,188,696	-
2004	99,646,587	99,146,892	22,879,453	21,452,411
2005	65,843,620	9,111,635	4,688,142	21,964,114
2005 (2)	49,964,738	(3) 83,870,770	15,763,673	-
2005	115,808,358	92,982,405	20,451,815	21,964,114

Notes

- (1) Includes the General Fund only using GAAP basis.
- (2) MSD is included as a governmental discrete component unit beginning in fiscal year 2000.
- (3) The City issues a combined property tax bill for both local and state funding.
The State portion is included in federal and state.

Interest	Other	Total Revenues
\$ 2,426,075	\$ 2,969,759	\$ 141,808,124
2,342,522	3,100,525	149,130,457
2,008,604	1,403,320	157,245,945
1,989,669	1,384,046	167,794,093
2,548,473	6,655,281	96,524,431
-	5,626,537	114,163,176
2,548,473	12,281,818	210,687,607
2,255,766	7,942,319	98,304,290
443,944	1,153,134	117,013,672
2,699,710	9,095,453	215,317,962
1,132,648	9,120,585	100,742,550
202,593	76,678	126,960,278
1,335,241	9,197,263	227,702,828
736,111	8,594,706	101,262,905
129,158	151,495	139,114,970
865,269	8,746,201	240,377,875
735,622	11,608,537	109,552,370
106,215	508,910	146,532,254
841,837	12,117,447	256,084,627
1,398,584	11,859,982	114,866,077
267,926	169,415	150,036,522
1,666,510	12,029,397	264,902,599

**Property Tax Levies and Collections
Last Ten Fiscal Years**

Fiscal Year	Total Tax Levy	Current Tax Collections (1)	Percent of Current Taxes Collected	Delinquent Tax Collections (1)
1996	\$ 106,457,759	\$ 103,886,028	97.58%	\$ 4,683,658
1997	113,630,813	110,590,166	97.32%	3,464,940
1998	114,851,627	112,425,511	97.89%	2,869,480
1999	120,680,494	117,945,857	97.73%	4,035,991
2000	67,984,582			
2000 (2)	47,634,400			
2000	115,618,982	113,614,291	98.27%	2,539,282
2001	63,738,811			
2001 (2)	52,484,694			
2001	116,223,505	114,648,459	98.64%	2,355,346
2002	66,132,649			
2002 (2)	55,489,470			
2002	121,622,119	120,213,115	98.84%	2,188,790
2003	66,896,880			
2003 (2)	63,667,857			
2003	130,564,737	129,134,168	98.90%	1,506,291
2004	71,226,134			
2004 (2)	64,497,077			
2004	135,723,211	134,487,059	99.09%	1,446,467
2005	73,730,471			
2005 (2)	72,372,093			
2005	146,102,564	144,769,852	99.09%	1,136,723

Notes

- (1) Actual collections of levy, including additional warrants (less refunds), and amounts refundable, including proceeds from tax titles, possessions, abatements and other credits.
- (2) MSD is included as a governmental discrete component unit beginning in fiscal year 2000.

City of Manchester, New Hampshire
Table III

Total Tax Collections (1)	Ratio of Total Tax Collections to Total Tax Levy	Outstanding Delinquent Taxes	Ratio of Delinquent Taxes to Total Tax Levy
\$ 108,569,686	101.98%	\$ 6,394,058	6.01%
114,055,106	100.37%	5,969,765	5.25%
115,294,991	100.39%	5,526,401	4.81%
121,981,848	101.08%	4,225,047	3.50%
116,153,573	100.46%	3,690,456	3.19%
117,003,805	100.67%	2,910,156	2.50%
122,401,905	100.64%	2,130,370	1.75%
130,640,459	100.06%	2,054,649	1.57%
135,933,526	100.15%	1,920,055	1.41%
145,906,575	99.87%	2,250,638	1.54%

**Assessed and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years**

Fiscal Year	RESIDENTIAL REAL PROPERTY		NON-RESIDENTIAL REAL PROPERTY	
	Assessed Value	Estimated Market Value	Assessed Value	Estimated Market Value
1996	\$ 2,207,856,400	\$ 1,843,933,159	\$ 1,470,693,500	\$ 1,267,839,224
1997	2,236,972,700	1,928,424,741	1,455,775,600	1,254,978,966
1998	2,259,471,600	1,984,603,953	1,465,117,900	1,286,884,409
1999	2,282,638,700	2,037,888,314	1,521,938,800	1,358,752,611
2000	2,304,804,600	2,093,183,725	1,557,536,400	1,414,527,654
2001	2,336,235,300	2,157,786,367	1,560,443,200	1,441,251,686
2002 (3)	3,144,786,262	2,953,682,974	2,123,426,704	1,994,389,691
2003	3,176,542,062	3,049,090,096	2,088,003,742	2,004,227,051
2004	3,225,785,062	3,176,861,396	2,095,599,838	2,063,817,055
2005	3,279,018,462	3,229,287,435	2,140,996,138	2,108,524,855

Notes

- (1) Exemptions for the blind and elderly.
- (2) Amounts shown are net taxable assessed values after deducting exemptions for the blind and elderly.
- (3) Reflects the new assessed valuation determined through a Citywide valuation.

City of Manchester, New Hampshire
Table IV

Exemptions (1)	TOTAL		Ratio of Total Assessed Value to Total Estimated Market Value
	Assessed Value (2)	Estimated Market Value	
\$ 67,420,550	\$ 3,611,129,350	\$ 3,111,772,383	116.05%
68,416,750	3,624,331,550	3,183,403,707	113.85%
60,331,000	3,664,258,500	3,271,488,362	112.01%
64,695,250	3,739,882,250	3,396,640,925	110.11%
64,609,150	3,797,731,850	3,507,711,379	108.27%
64,874,250	3,831,804,250	3,599,038,053	106.47%
113,152,500	5,155,060,466	4,948,072,665	104.18%
133,472,400	5,131,073,404	5,053,317,147	101.54%
138,579,800	5,182,805,100	5,240,678,451	98.90%
142,082,000	5,277,932,600	5,337,812,290	98.88%

**Special Assessment Billings and Collection -
Central Business District
Last Ten Fiscal Years**

<u>Fiscal Year</u>	<u>Total Assessment Billings</u>	<u>Current Collections</u>	<u>Percent of Billings Collected</u>	<u>Delinquent Assessment Collections</u>
1996	\$ 180,374	\$ 180,108	99.85%	-
1997	150,272	149,300	99.35%	\$ 164
1998	167,176	155,238	92.86%	-
1999	223,818	222,206	99.28%	11,958
2000	221,289	218,844	98.90%	2,432
2001	205,833	204,208	99.21%	1,505
2002	207,495	192,415	92.73%	2,819
2003	220,253	218,496	99.20%	13,284
2004	224,848	224,730	99.95%	2,287
2005	227,668	226,317	99.41%	351

<u>Total Collections</u>	<u>Total Collections as a Percent of Total Billings</u>	<u>Outstanding Delinquent Assessments</u>	<u>Ratio of Delinquent Assessments to Total Billings</u>
\$ 180,108	99.85%	\$ 266	0.15%
149,464	99.46%	1,074	0.71%
155,238	92.86%	13,032	7.80%
234,164	104.62%	2,686	1.20%
221,276	99.99%	2,699	1.22%
205,713	99.94%	2,819	1.37%
195,234	94.09%	15,080	7.27%
231,780	105.23%	3,554	1.61%
227,017	100.96%	1,385	0.62%
226,668	99.56%	2,385	1.05%

REAL PROPERTY TAX RATES

Fiscal Year	Rate per thousand (1)				Total
	City	School Local	School State	County	
1996	\$ 10.29	\$ 17.32		\$ 2.02	\$ 29.63
1997	11.37	17.42		2.05	30.84
1998	11.88	17.31		1.97	31.16
1999	12.17	18.47		1.91	32.55
2000	15.53	6.10	\$ 6.94	1.92	30.49 (2)
2001	14.74	7.04	6.86	2.04	30.68
2002	11.26	5.25	5.66	1.65	23.82 (3)
2003	11.51	6.73	5.83	1.61	25.68
2004	12.19	7.07	5.49	1.65	26.40
2005	12.38	9.47	4.34	1.73	27.92

Notes

(1) Rates are based on assessed value of property. Assessment rate for real property is 100% percent.

(2) Beginning in 2000, Rate includes Statewide tax for education.

(3) 2002 tax rate reflects the new assessed valuation determined through a Citywide valuation.

<u>Base Valuation - Real Estate</u>		(1)	<u>\$ 9,652,936,828</u>
<u>Legal Debt Limit (City):</u>			
9.75% of Base Valuation			\$ 941,161,341
Amount of Debt Applicable to Legal Debt Limit:			
Total Bonded Debt for General Government	(2)	\$ 123,139,097	
Recreation Enterprise Debt		2,368,031	
Less: Debt for Urban Redevelopment		(2,394,524)	
Less: Debt for Parking Facilities		(6,951,851)	
Less: Debt for Pension Obligation Bonds		(15,982,876)	100,177,877
Legal Debt Limit - City			<u><u>\$840,983,464</u></u>
<u>Legal Debt Margin:</u>			
Percent of:			
Legal Debt Margin Outstanding		10.6%	
Legal Debt Margin Available		89.4%	
		<u>100.0%</u>	
<u>Legal Debt Limit (School):</u>			
7% of Base Valuation			\$ 675,705,578
Amount of Debt Applicable to Legal Debt Limit:			
Bonded Debt for School District		\$ 138,159,393	
Less: Debt for facilities revenue bond		(99,025,000)	39,134,393
Legal Debt Limit - School			<u><u>\$ 636,571,185</u></u>
<u>Legal Debt Margin:</u>			
Percent of:			
Legal Debt Margin Outstanding		5.8%	
Legal Debt Margin Available		94.2%	
		<u>100.0%</u>	
<u>Legal Debt Limit (Water and Waste Water):</u>			
10% of Base Valuation			\$ 965,293,683
Amount of Debt Applicable to Legal Debt Limit:			
Debt for water projects		\$ 48,667,369	
Less: Debt for revenue bonds		(38,345,000)	
Debt for sewer projects		30,889,027	41,211,396
Legal Debt Limit - Water & Wastewater			<u><u>\$ 924,082,287</u></u>
<u>Legal Debt Margin:</u>			
Percent of:			
Legal Debt Margin Outstanding		4.3%	
Legal Debt Margin Available		95.7%	
		<u>100.0%</u>	
<u>Summary of Base Valuation:</u>			
2004 Net Local Assessed Valuation			\$ 5,420,014,600
State of New Hampshire Dept. of Revenue Administration Inventory Adjustment			3,984,795,669
State of New Hampshire Dept. of Revenue Administration Shared Revenue Adjustment			248,126,559
			<u><u>\$ 9,652,936,828</u></u>

- (1) The general debt limit of the City is 9.75% of base valuation. The base valuation for computing the debt limit is determined by adding the amount of taxable property lost to cities, towns and districts as a result of the enactment of the State Business Profit Tax Law to the "equalize assessed valuation". Not more than 7% of the base valuation may be incurred for school purposes. Water and sewer projects ordered by the State Water Supply and Pollution Control Commission, self-supporting sewer debt, debt for urban redevelopment and housing purposes, and overlapping debt are excluded from the measure of indebtedness. Other water projects are subject to a separate, special debt limit of 10% of the City's base valuation. Borrowings authorized by legislative acts rather than the general municipal finance statutes are sometimes excluded from a city or town's debt limit. The Total Equalized Valuation figure includes Utility Valuation and Railroad Monies Reimbursements.
- (2) The total bonded debt for general government does not include the School District portion.

**Ratio of Net General Obligation Bonded Debt to
Assessed Value and Net Bonded Debt Per Capita
Last Ten Fiscal Years**

Fiscal Year	Population (1)	Assessed Value (2)	Gross Bonded Debt	Debt Payable from Enterprise Revenues and School Revenue Bond
1996	101,900	\$ 3,611,129,350	\$ 201,193,606	\$ 83,240,962
1997	102,675	3,624,331,550	185,624,973	79,118,458
1998	103,330	3,664,258,500	196,451,555	75,198,876
1999	105,221	3,739,882,250	303,770,286	196,421,507
2000	106,180	3,797,731,850	381,830,519	254,435,951
2001	107,297	3,831,804,250	371,180,560	260,310,117
2002	108,078	5,155,060,466	467,614,567	331,827,007
2003	108,150	5,131,073,404	439,401,854	320,465,159
2004	109,234	5,182,805,100	635,107,072	411,140,000
2005	109,761	5,277,932,600	591,972,917	386,120,000

Notes

- (1) Population figures acquired from State of New Hampshire, Planning Department.
- (2) From Table IV.

Net General Obligation Bonded Debt	Ratio of Net General Obligation Bonded Debt to Assessed Value	Net General Obligation Bonded Debt Per Capita
\$ 117,952,644	3.27%	\$ 1,158
106,506,515	2.94%	1,037
121,252,679	3.31%	1,173
107,348,779	2.87%	1,020
127,394,568	3.35%	1,200
110,870,443	2.89%	1,033
135,787,560	2.63%	1,256
118,936,695	2.32%	1,100
223,967,072	4.32%	2,050
205,852,917	3.90%	1,875

**Ratio of Annual Debt Service Expenditures for General Obligation
Bonded Debt to Total General Governmental Expenditures (1)
Last Ten Fiscal Years**

**City of Manchester, New Hampshire
Table IX**

Fiscal Year	Total General Governmental Expenditures (City/MSD)	Bonded Debt Expenditures (2)	Ratio of Debt Service to General Governmental Expenditures
1996	\$ 144,155,013	\$ 15,290,065	10.61%
1997	144,426,538	16,872,450	11.68%
1998	154,883,310	16,164,151	10.44%
1999	166,335,378	19,733,680	11.86%
2000	88,823,835	13,522,285	
2000 (3)	100,643,360	8,477,713	
2000	189,467,195	21,999,998	11.61%
2001	92,271,444	13,873,698	
2001 (3)	104,032,817	8,194,461	
2001	196,304,261	22,068,159	11.24%
2002	97,930,452	14,596,362	
2002 (3)	112,773,899	8,439,589	
2002	210,704,351	23,035,951	10.93%
2003	99,031,517	16,072,014	
2003 (3)	119,872,722	9,250,388	
2003	218,904,239	25,322,402	11.57%
2004	105,377,773	15,487,004	
2004 (3)	126,370,248	9,079,857	
2004	231,748,021	24,566,861	10.60%
2005	112,705,143	17,553,569	
2005 (3)	137,087,947	13,953,687	
2005	249,793,090	31,507,256	12.61%

Notes

- (1) Includes the General Fund only.
- (2) General obligation bonds reported in enterprise funds have been excluded.
- (3) MSD is included as a governmental discrete component unit beginning in fiscal year 2000.

DIRECT DEBT:

School	\$ 39,134,393
Parking Facilities	15,982,876
Urban renewal	2,394,524
Other	<u>148,341,124</u>
	<u><u>\$ 205,852,917</u></u>

OVERLAPPING DEBT:

<u>Overlapping Entity</u>	<u>Outstanding Debt</u>	<u>City Estimated Share (1)</u>	
		<u>%</u>	<u>\$ Amount</u>
Hillsborough County (2)	\$ -	N/A	N/A

Notes

- (1) Estimated share and dollar amount of outstanding debt based upon City's share of total assessments to member communities.
- (2) Source: Hillsborough County Treasurer. Share varies on basis of most recent equalized assessed valuation as determined by the State Department of Revenue Administration of New Hampshire. As of June 30, 2005 there is no overlapping debt, and it is not expected that there will be in the foreseeable future

**Aviation Revenue Bond Coverage
Last Ten Fiscal Years**

<u>Fiscal Year</u>	<u>Gross Revenue</u>	<u>Revenue Credit from prior year (4)</u>	<u>Coverage amount from prior year (4)</u>	<u>Expenses (1)</u>
1996	\$ 9,327,954			\$ 5,989,549
1997	10,464,648			6,335,497
1998	11,586,104			6,459,977
1999	21,831,476			11,136,557
2000	25,347,377			13,336,522
2001	32,183,363	\$ 844,000	\$ 1,206,000	13,909,243
2002	35,214,341	2,036,240	1,724,000	14,923,309
2003 (3)	38,658,389	2,467,415	2,236,000	20,192,680
2004	41,424,013	3,093,467	2,825,135	21,673,975
2005	47,157,125	3,678,923	2,774,395	24,838,364

Notes

- (1) Exclusive of depreciation and bond interest.
- (2) Principal, interest, and O&M reserve required at year end to fund three months of operations and maintenance expense.
- (3) As of fiscal 2003, the 1992 Debt was paid off and there is no 1992 Debt Service coverage required.
- (4) Provided by Leigh Fisher Associates, Aviation Consultants

City of Manchester, New Hampshire
Table XI

Net Revenue Available for 1992 Debt Service	REQUIREMENTS		Net Revenue Available for 1998/2000/2001/2002 Debt Service	REQUIREMENTS 1998/2000/2001/2002 Debt Service		Coverage ratio
	1992 Debt Service Total (2)	Coverage		Total (2)	O & M Reserve (4)	
\$ 3,338,405	\$ 3,993,449	0.84				
4,129,151	3,329,084	1.24				
5,126,127	3,308,280	1.55				
10,694,919	3,306,450	3.23				
12,010,855	3,331,255	3.61	\$ 8,679,600	\$ 4,266,791	\$ 2,082,000	1.37
18,274,120	3,332,688	5.48	20,324,120	6,866,107	1,249,500	2.50
20,291,032	1,666,233	12.18	24,051,272	8,881,197	458,000	2.58
N/A	N/A	N/A	23,169,124	11,300,538	953,835	1.89
N/A	N/A	N/A	25,668,640	11,767,527	434,000	2.10
N/A	N/A	N/A	28,772,079	11,521,512	334,000	2.43

**Water Department Revenue Bond Coverage
Last Two Fiscal Years**

**City of Manchester, New Hampshire
Table XII**

MWW Fiscal year December 31	Gross Revenue	Expenses (1)	Net Revenue Available for Debt Service	REQUIREMENTS	
				Revenue Bonds Total	Section 705 Coverage ratio
2002				N/A	N/A
2003	10,315,059	7,140,275	3,174,784	1,389,966	2.28
2004	12,704,122	7,646,598	5,057,524	2,209,159	2.29

Note

(1) Exclusive of depreciation and bond interest.

**Ratio of Bonded Debt Expenditures
to Local Revenues (1)
Last Ten Fiscal Years**

**City of Manchester, New Hampshire
Table XIII**

Fiscal Year	Local Revenues	Bonded Debt Expenditures	Ratio of Bonded Debt Expenditures To Local Revenues
1996	\$ 128,162,993	\$ 15,290,065	11.93%
1997	134,776,108	16,872,450	12.52%
1998	138,476,400	16,164,151	11.67%
1999	149,831,039	19,733,680	13.17%
2000	89,221,685	13,522,285	
2000 (2)	<u>42,251,990</u>	<u>8,477,713</u>	
2000	131,473,675	21,999,998	16.73%
2001	91,157,501	13,873,698	
2001 (2)	<u>44,255,540</u>	<u>8,194,461</u>	
2001	135,413,041	22,068,159	16.30%
2002	93,450,877	14,596,362	
2002 (2)	<u>42,593,088</u>	<u>8,439,589</u>	
2002	136,043,965	23,035,951	16.93%
2003	93,713,751	16,072,014	
2003 (2)	<u>51,332,615</u>	<u>9,250,388</u>	
2003	145,046,366	25,322,402	17.46%
2004	101,476,853	15,487,004	
2004 (2)	<u>55,460,879</u>	<u>9,079,857</u>	
2004	156,937,732	24,566,861	15.65%
2005	105,754,442	17,553,569	
2005 (2)	<u>66,165,752</u>	<u>13,953,687</u>	
2005	171,920,194	31,507,256	18.33%

Notes

(1) Includes the General Fund only.

(2) MSD is included as a governmental discrete component unit beginning in fiscal year 2000.

Fiscal Year	Population (1)	NH Per Capita Income (2)	School Enrollment (3)	Manchester Unemployment Rate (4)
1996	101,900	\$ 26,526	16,587	4.00%
1997	102,675	26,615	16,791	2.90%
1998	103,330	27,806	17,104	2.70%
1999	105,221	29,303	16,467	2.40%
2000	106,180	31,114	16,693	2.50%
2001	107,006	33,332	16,942	2.80%
2002	108,078	34,138	16,994	4.50%
2003	108,150	35,064	17,172	4.10%
2004	109,234	35,500	17,431	4.60%
2005	109,761	36,858	17,818	3.50%

Source

- (1) State of New Hampshire, Planning Department
- (2) U.S. Department of Commerce, Bureau of Economic Analysis, estimated based on most recent data available.
- (3) School Department
- (4) State of New Hampshire, Economic and Labor Market Information Bureau

<u>Fiscal Year</u>	<u>New Commercial Construction Value</u>	<u>New Residential Construction Value</u>	<u>Total Construction Value (1)</u>	<u>Airport Tonnage (2)</u>
1996	\$ 32,708,609	\$ 31,213,466	\$ 63,922,075	59,736
1997	57,985,836	35,906,571	93,892,407	57,350
1998	51,086,703	26,496,083	77,582,786	65,513
1999	22,034,115	16,466,026	38,500,141	72,135
2000	21,514,398	20,446,608	41,961,006	83,227
2001	49,137,554	27,493,997	76,631,551	80,711
2002	23,541,058	20,321,036	43,862,094	93,570
2003	16,374,751	79,676,760	96,051,511	84,248
2004	28,272,928	55,887,020	84,159,948	80,928
2005	86,844,587	58,125,276	144,969,863	79,222

Notes

(1) City of Manchester, Building Department

(2) City of Manchester, Airport Authority.

<u>Name of Business</u>	<u>Type of Business</u>	<u>Real Property Assessed Value</u>	<u>% of Total Assessed Value</u>
Manchester Mall Realty Trust	Retail Mall	\$ 83,500,000	1.56%
Public Service Co. of NH	Utility	58,689,200	1.10%
Keyspan Energy Delivery	Utility	30,011,700	0.56%
Stone Ends Apartments, LLC	Apartments	23,530,200	0.44%
IPC Office Properties, LLC	Office Buildings	22,342,000	0.42%
Waterford Place, LLC	Apartments	22,000,000	0.41%
Manchester Hill Vistas, Inc	Office Condominiums	16,862,600	0.32%
Cotter Company	Warehouse/Distributor	14,799,900	0.28%
Portnoy, Barry M. Tee	Medical Insurance	14,665,000	0.27%
Dartmouth-Hitchcock Clinic	Medical Offices	<u>14,337,200</u>	<u>0.27%</u>
		<u>\$ 300,737,800</u>	<u>5.62%</u>

Source _____
City of Manchester, Board of Assessor



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Governmental Expenditures Per Capita (1)
Last Ten Fiscal Years

Fiscal Year	Population	General Government	Public Safety	Health and Sanitation	Highway and Streets
1996	101,900	138	244	23	142
1997	102,675	116	245	24	157
1998	103,330	111	262	25	160
1999	105,221	143	273	19	166
2000	106,180	167	280	22	174
2001	107,006	162	300	24	184
2002	108,078	170	320	25	186
2003	108,150	173	328	23	184
2004	109,234	180	360	26	194
2005	109,761	197	376	27	202

Notes

(1) Includes the General Fund only.

City of Manchester, New Hampshire
Table XVII

Welfare	Education	Parks and Recreation	Debt Service	MSD	Total
11	696	11	150		1,415
10	679	11	164		1,406
15	759	11	156		1,499
9	760	23	188		1,581
11	29	26	207	1,095	2,011
13	20	27	206	1,085	2,021
20	21	28	137	1,189	2,096
13	20	28	149	1,259	2,177
12	22	29	142	1,344	2,309
11	22	31	160	1,416	2,442

Date of Incorporation	June 1846
Form of Government	Mayoral
Number of employees:	
City	1,243
School	2,877
Area in square miles	33.906
Number of registered voters	56,286
Total population	109,761
Total number of properties	32,078
Total taxable properties	30,686
Total tax-exempt properties	1,392
Manchester, New Hampshire facilities and services:	
Miles of streets	393
Number of street lights	8,798
Culture and recreation:	
Golf course	1
Ski area	1
Parks	73
Park acreage	1,224
Athletic fields, basketball and tennis courts	134
Indoor ice arenas	2
Fire Department:	
Number of stations	10
Number of fire personnel and officers	258
Number of fire/hazardous condition calls	4,810
Number of emergency medical service calls	10,390
Police Protection:	
Number of stations	5
Number of police personnel and officers	283
Number of motorized patrol units	37
Number of bike patrol units	18
Number of mounted patrol units	1
Total number of arrests	5,627
Total number of calls for service	104,968
Sewerage System:	
Miles of sanitary sewers	349
Sewage pumping stations	14
Number of service connections	23,704
Water System:	
Miles of water mains	486
Number of service connections	30,352
Number of fire hydrants	3,267
Daily average consumption in gallons	16,664,000
Education:	
Number of elementary schools	15
Number of secondary schools	8
Number of full time equivalent instructors K-12	1,377
Number of elementary school students	7,323
Number of secondary school students	10,495
Airport:	
Number of employees	72
Number of enplanements	2,118,709
Number of carriers	12